APPENDIX A -CYBER SECURITY PROGRAM MASTER SCHEDULE

WBS	Task Name			1st Quarter		3rd Quarter		1st Quarter		3rd Quarter		1st Quarter	
		Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar

Strengthen the DOE Cyber Security Community

WBS	Task Name
2.1.1	Continuing Development of Action Plan
2.1.1.2	Configuration Management Methodology
2.1.1.1	Risk Management Methodology
2.1.1.3	IV & V Program
2.1.1.4	C&A Program
2.1.2	Defining Roles and Responsibilities for Staff & Line organizations
2.1.3	Ensuring E-Gov Initiatives are Secure and Responsive
2.1.4	Develop Cyber Security Threat Statement
2.3.7	Project Matrix Step 2

Strengthen DOE Cyber Security Policy Implemen

WBS	Task Name
2.2.1	Implementation of Performance Measures
2.2.2	Improvement of the GISRA plan and PO&AM for OMB
2.2.2.1	Cyber Security Performance Improvement Plan
2.2.2.2	Department Cyber Scorecard
2.2.3	Developing a Cyber Security IT Capital Planning Process
2.2.4	Evolution of DOE Cyber Security Directives

WBS	Task Name			1st Quarter		3rd Quarter		1st Quarter		3rd Quarter		1st Quarter	
		Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar

WBS	Task Name
2.2.5	Expand outreach program
2.2.6	Develop & Expand Cyber Security Training and Awareness

Strengthen DOE Internal Critical Cyber Infrastruc

WBS	Task Name
2.3.1	Participate & Enhance Emergency Response & Reporting
2.3.2	Expand PKI Capabilities
2.3.3	STU III Replacement
2.3.4	Infrastructure and Architecture Upgrades
2.3.5	Technology Development
2.3.5.1	Connection Log Analyzer
2.3.5.2	Network Intrusion Detector
2.3.5.3	Multi-Platform Tursted Copy Enhancments
2.3.5.4	TumbleWeed Secure Messaging
2.3.5.5	Telecommunications Security Engineering
2.3.5.6	Intrusion Monitoring Analysis and Correction